MEMORIAL NURSING & REHABILITATION CENTER

135 SOUTH GIBSON STREET

MEDFORD Phone: (715) 748-8100 Ownership: 54451 Non-Profit Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? Yes Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/02): Total Licensed Bed Capacity (12/31/02): Title 19 (Medicaid) Certified? 102 Yes Number of Residents on 12/31/02: Average Daily Census: 92

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	osis of	Residents (12/3	1/02)	Length of Stay (12/31/02)	%	
Home Health Care	No	 Primary Diagnosis		Age Groups	%		46.8	
Supp. Home Care-Personal Care	No			!		1 - 4 Years	35.1	
Supp. Home Care-Household Services	No	Developmental Disabilities		Under 65	5.3	•	18.1	
Day Services	No	Mental Illness (Org./Psy)	7.4	65 - 74	9.6			
Respite Care	Yes	Mental Illness (Other)	3.2	75 - 84	26.6		100.0	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	50.0	* * * * * * * * * * * * * * * * * * *	*****	
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	8.5	Full-Time Equivalent		
Congregate Meals No		Cancer 6.4 Nursing Staff pe				Nursing Staff per 100 Res:	er 100 Residents	
Home Delivered Meals	No	Fractures	6.4		100.0	(12/31/02)		
Other Meals	No	Cardiovascular	48.9	65 & Over	94.7			
Transportation	No	Cerebrovascular	7.4			RNs	16.5	
Referral Service	No	Diabetes	7.4	Sex	용	LPNs	4.5	
Other Services	No	Respiratory	1.1			Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	8.5	Male	30.9	Aides, & Orderlies	32.2	
Mentally Ill	No			Female	69.1			
Provide Day Programming for			100.0					
Developmentally Disabled	No	l		<u> </u>	100.0	l		

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	:		amily Care			anaged Care			
Level of Care	No.	0/0	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	୧	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	્	Per Diem (\$)	No.	୧	Per Diem (\$)	Total Resi- dents	of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	77	97.5	132	0	0.0	0	15	100.0	132	0	0.0	0	0	0.0	0	92	97.9
Intermediate				2	2.5	127	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.1
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		79	100.0		0	0.0		15	100.0		0	0.0		0	0.0		94	100.0

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Admissions, Discharges, and Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02 Deaths During Reporting Period	
Deaths During Reporting Period	
% Needing Total	
Percent Admissions from: Activities of % Assistance of % Totally Number o	
Private Home/No Home Health 9.2 Daily Living (ADL) Independent One Or Two Staff Dependent Resident	
Private Home/With Home Health 4.2 Bathing 1.1 72.3 26.6 94	
Other Nursing Homes 4.2 Dressing 6.4 75.5 18.1 94	
Acute Care Hospitals 62.5 Transferring 36.2 54.3 9.6 94	
Psych. HospMR/DD Facilities 0.0 Toilet Use 21.3 61.7 17.0 94	
Rehabilitation Hospitals 0.0 Eating 62.8 29.8 7.4 94	
Other Locations 20.0 ***********************************	****
Total Number of Admissions 120 Continence % Special Treatments %	
Percent Discharges To: Indwelling Or External Catheter 5.3 Receiving Respiratory Care 11.7	
Private Home/No Home Health 6.1 Occ/Freq. Incontinent of Bladder 46.8 Receiving Tracheostomy Care 1.1	
Private Home/With Home Health 14.8 Occ/Freq. Incontinent of Bowel 33.0 Receiving Suctioning 1.1	
Other Nursing Homes 4.3 Receiving Ostomy Care 3.2	
Acute Care Hospitals 8.7 Mobility Receiving Tube Feeding 2.1	
Psych. HospMR/DD Facilities 0.0 Physically Restrained 3.2 Receiving Mechanically Altered Diets 29.8	
Rehabilitation Hospitals 0.0	
Other Locations 20.9 Skin Care Other Resident Characteristics	
Deaths 45.2 With Pressure Sores 7.4 Have Advance Directives 86.2	
Total Number of Discharges With Rashes 20.2 Medications	
(Including Deaths) 115 Receiving Psychoactive Drugs 57.4	

	This	±		All
	Facility	Based	Facilities	Facilties
	8	양	Ratio	% Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	89.9	87.4	1.03	85.1 1.06
Current Residents from In-County	95.7	84.3	1.14	76.6 1.25
Admissions from In-County, Still Residing	33.3	15.2	2.20	20.3 1.64
Admissions/Average Daily Census	130.4	213.3	0.61	133.4 0.98
Discharges/Average Daily Census	125.0	214.2	0.58	135.3 0.92
Discharges To Private Residence/Average Daily Census	26.1	112.9	0.23	56.6 0.46
Residents Receiving Skilled Care	97.9	91.1	1.07	86.3 1.13
Residents Aged 65 and Older	94.7	91.8	1.03	87.7 1.08
Title 19 (Medicaid) Funded Residents	84.0	65.1	1.29	67.5 1.25
Private Pay Funded Residents	16.0	22.6	0.71	21.0 0.76
Developmentally Disabled Residents	3.2	1.5	2.20	7.1 0.45
Mentally Ill Residents	10.6	31.3	0.34	33.3 0.32
General Medical Service Residents	8.5	21.8	0.39	20.5 0.42
Impaired ADL (Mean) *	45.3	48.9	0.93	49.3 0.92
Psychological Problems	57.4	51.6	1.11	54.0 1.06
Nursing Care Required (Mean) *	9.6	7.4	1.29	7.2 1.33